



# Annual General Meeting 2026

Monday 13th April

# Wayne Bulpitt CBE

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Chair

Annual General Meeting  
2026

# AGM Agenda

1. Welcome, apologies for absence
2. Minutes of Annual General Meeting on 7<sup>th</sup> April 25
3. Matters arising
4. Treasurer's Report: adoption of 2025 Annual Accounts & Giving.gg Annual Report
5. Secretary's Report: Resolution 1 – Ratification of Directors appointments & retirements, Resolution 2 - Approval of Resolution in 5.1 and 5.2 re migration of membership to LBG
6. Chair's Report including Presentation from Deputy Steve Falla, Charity Lead P & R
7. Any Other Business - Q & A
8. Close of formal AGM

Following the AGM, we welcome our second guest speaker:

- Nathan Goode, Social Value Portal



Sir Richard McMahon, Patron

Deputy Steve Falla

Deputies. candidates

Boley Smilie, CEO and several civil servants, Steve W, Stephen, Lily, Lois, Tim

SVP - Nathan, Amy and Sophya

# Gillian Gill

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Treasurer

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Financial Statements for AGC and Giving Trust circulated and approved

# Giving.gg - 10 years - The Guernsey Giving Trust



£268.481  
in 2025



£1,590,466.55  
raised  
since its  
launch in 2016

# John Brewer

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Secretary

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# Resolution 1

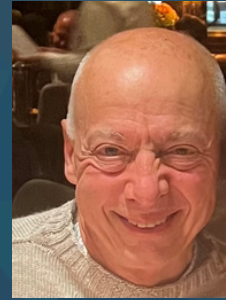
Ratification of Directors appointments & retirements



Dr Karen Marshall  
Director



Charlie Cox  
Vice Chair



John Brewer  
Secretary

## Approval of Resolution in 5.1 and 5.2 re migration of membership to LBG

Association Members who were members of the former unincorporated Association of Guernsey Charities (the "Former AGC") are invited to transact the following item of special business –

1. To note that, following incorporation of the Association of Guernsey Charities LBG by its Founder Members in December 2022, members of the Former AGC were granted membership of the Association to the intent that (a) membership of the Association should substitute their membership of the Former AGC in all respects, (b) the Association should succeed to the assets, liabilities and all other rights and obligations of the Former AGC, upon which (c) the Former AGC should be wound up and dissolved.

2. To resolve that, in consequence of members of the Former AGC having been granted membership of the Association and the Association having succeeded to the assets, liabilities and all other rights and obligations of the Former AGC as contemplated, the Former AGC be wound up and dissolved and further, that any and all acts of the members of the Council of the Former AGC in pursuance of the Association succeeding to its assets, liabilities and all other rights and obligations be and are ratified and approved in all respects.

# 2025 Priorities



Build capacity in the sector

Connect people and organisations



Champion the sector

Promote volunteering



Enhance charitable giving

A reminder, our priorities for last year

## Key achievements 2025



**1.**  
Creating  
events that  
connect the  
sector

**2.**  
Improving  
online  
services

**3.**  
Building  
support  
for Alderney

**4.**  
Championing  
Charities  
in the 2025  
Election

Today, we celebrate our key achievements in 2025, reflecting our collective dedication to the charitable sector:

- Improved Online Services: Enhanced access to resources and better connectivity for members.
- Advocacy During Elections: Championed policies benefiting charities, ensuring a strong community voice.
- Networking Events: Created opportunities for collaboration and sharing best practices.
- Support for Alderney: Developed strong partnerships and resources for local charities.

Thank you for your support in making a meaningful impact together!

1.

**Creating  
Events that  
connect the  
sector**

**83%** say training has increased their understanding & confidence



**330**

member organisations overall of which 85% are volunteer led & run



Over  
**950**

people reached through 42 events



**140**

member charities engaged through events



**84%**

say events help them to connect with other organisations



Feedback speaks for itself

19 new members during the year.



## EVENTS

From our Election 25 engagement evening to our 3rd annual conference, sector engagement/networking events and training

Collaboration a key theme throughout



## 2. Improving online services

12 months ago we were discussing the launch of the revamped volunteer.gg app; this has seen 676 new registrations of interest to volunteer, 278 roles advertised by 90 members, 75,300 page views

Today, a new website and upgraded giving.gg payment system.

Delighted that Ric LePoidevin, U & Us is with us. P L u s £2,500 from SiF

### 3.

**Building  
support  
for Alderney**

**Nicky Burland in  
post since Jan  
2026**

**Alderney  
Development  
Officer**



Kristin, Bella, Charlie and I have visited Alderney over the past couple of years, working with the President, States and existing members, especially Alderney Wildlife to identify needs.

As a result, delighted with appointment of Nicky in partnership with Lloyds Bank Foundation of the CI, funded two year pilot

## 4. Championing Charities in the 2025 Election

Shaped by the collective voice of the 300 members of the Association of Guernsey Charities and supported by 37 out of 38 deputies.

The Manifesto contains of **4 key asks** towards the States of Guernsey.



A standout for last year, not just the fact that over 100 members participated in developing the manifesto, most of the candidates supported in full or part and 37 of 38 elected deputies had done so. G8 provided us with a wider voice and seat on the platform of several broader candidate events.

It is an opportune time to invite Deputy Falla to the podium to explain how P&R have taken the Asks on board.

# Deputy Steve Falla

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Charity Lead  
Policy & Resources Committee

Annual General Meeting  
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Just some highlights of a very busy and, we may be bias, but exciting year for us and our members. Please do check out our Annual Report for more details and many quotes from members experiencing our events, support and resources.

## Sector Survey Results

### Association of Guernsey Charities · AGM Presentation

Based on 2026 survey responses for the  
2025 calendar year



Especially grateful to the advice and support of Katie Inder, Concise for helping to shape the survey for most effective outputs and more importantly interrogating the data for best learning points.

106 organisations completing, 92 AGC members, bias towards those employing staff (54%) compared to 15% of our members overall.

These are initial findings "hot off the press" a more detailed analysis to follow in Newsletter.

## What we have learnt from the survey

We have great reach and impact



Financial Sustainability is the dominant challenge



We are seeing increased demand



Recruitment of volunteers is improving, but challenges in finding trustees



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## Charities reaches every one of us



A child having a bed and mattress to sleep on. A safe clean space.



Ordinary people creating space where others feel seen, supported and not alone.



It's amazing how many of us are still able to dance and it's fun. This is why it's important to us. Thankfully people make this happen for us. It makes me feel wanted.



One of our 212,000 orphans is in his final year of training in a 3 year course as an Ophthalmologist - he would not have even had secondary education without the support of Tumaini.



Providing palliative care which cannot be provided elsewhere in the Bailiwick.



We ran assemblies for over 4,000 children, and met 100;s of people at the North and West shows all of them went away with a better appreciation of nature.

## The community gives its time generously

4,230

active volunteers  
median org: 14



20,650

volunteering hours  
per month



148 FTE

equivalent full-time  
roles (at 140hrs/mo)



£3m+

annual value of  
volunteer time\*

\*at minimum wage of  
£12.60/hr

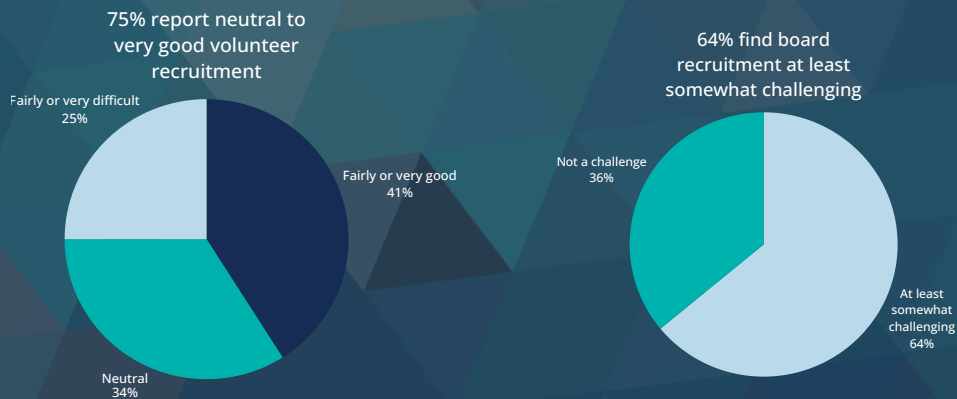


**7** organisations reported 100+ volunteers - including Girl Guiding, Scouts, GSPCA, and Guernsey Swimming Club

Volunteerism significantly impacts our community, with over 4,230 active volunteers inspiring commitment. Each organization benefits from about 14 volunteers, contributing an astounding annual value exceeding £3 million based on minimum wage, equivalent to 148 full-time roles.

Our community logs 20,650 volunteering hours monthly, with organizations like Girl Guiding, Scouts, GSPCA, and Guernsey Swimming Club each supported by over 100 volunteers, highlighting the strength and unity of our volunteer network.

## Recruiting volunteers is manageable - boards are harder



Nearly 40% of organisation with vacancies have unfilled positions after 6+ months.

Recruiting volunteers is straightforward, but finding suitable board members is more challenging, with nearly 40% of organizations struggling to fill vacancies after six months. This underscores the need for specialized skills and leadership in the nonprofit sector.

While we appreciate volunteers' generosity, attracting and retaining skilled leaders is crucial. Consider how your networks and expertise can help bridge this gap.

## Half of organisations were hindered at least a little by capacity constraints in 2025.

**16%**

volunteer recruitment  
& retention &  
succession planning

**32%**

funding &  
financial  
sustainability

**13%**

public awareness  
& visibility

In 2025, organizations face several challenges, including:

- 16% struggle with volunteer recruitment, retention, and succession planning, indicating a need for strategic volunteer management.
- 32% cite funding and financial sustainability as major issues, highlighting the need for innovative financial strategies.
- 13% report difficulties in public awareness and visibility, emphasizing the importance of effective communication for community engagement.

Despite these hurdles, the sector shows resilience and is planning proactive future measures.

## The sector is remarkably resilient

62%

of orgs report a rise in demand/need



57%

of orgs plan to **continue** at current operating capacity in the next 12 months



31%

of orgs plan to **expand** operating capacity in the next 12 months



8%

of orgs plan to **change** the way they operate in the next 12 months



Despite these challenges over **86%** expect to continue at the same level or expand in the next 12 months

The slide illustrates the sector's resilience amid challenges, showcasing how organizations are adapting and thriving.

- 62% of organizations plan to change operations in the next year, highlighting a proactive approach.
- 31% intend to expand their capacity, demonstrating a commitment to growth despite obstacles.
- 57% will maintain current capacity, leading to over 86% of organizations expecting to sustain or grow operations.

This reflects their resilience and adaptability, positioning the sector to make a significant impact moving forward.

## And funding is steady

£26.8m

of funding raised\*  
\*inc £4m from 5 grant  
givers



58%

of orgs plan to have 6  
months or more of  
financial reserves



36%

of orgs plan to have more  
than 12 months of  
financial reserves



63%

of orgs plan to have  
3 or more funding  
streams



Despite these challenges over 86% expect to continue at the same level or expand in the next 12 months

The funding outlook in our sector is steady despite challenges. Key points include:

- 63% of organizations plan to maintain over 12 months of financial reserves, indicating stability.
- We have raised £26.8 million, including £4 million from five key grant givers, showing strong funding confidence.
- 58% of organizations aim for at least six months of reserves for future uncertainties.
- Over 86% expect to sustain or expand operations in the next year, reflecting resilience.

This financial stability is crucial as we set priorities for 2026, building on our solid foundation.

## Our Priorities for 2026



Supporting members to run successful organisations

Lead the charitable sector to find ways to become more financially sustainable



Encourage more effective volunteering

Secure the AGC's long term viability



We will share

shortly our updated strategy and actions shaped around these four pillars;

Upskilling and supporting

- Continue our programme of events and training (media)
- Exciting workshops with strong SoG engagement on "wellbeing" and "SLAWS" in Q2
- Support individual members
- Review of regulations, next steps

Financial Sustainability

- Helping members think differently, conference 2026 theme.
- The basics, giving.gg, gift aid
- Commissioning
- Dormant, Escheated and Bona Vacantia asset opportunities. Working with corporates
- Collaboration with Jersey
- Social Value

Volunteering

- Helping members think differently, support, training, retention
- Promotional campaign
- CSR/ESV, build on SoG pilot
- Investigate incentives, thinking differently.

## Secure AGC Future

- SiF and GCF initial year 3 funding, but no committment beyond
- Reviewing our staffing model in light of greater role we have been able to play with Government and Corporates.

And whatever else you decide we should be doing

CHARITY SECTOR **CONFERENCE 2026**  
17<sup>th</sup> Oct 2026

Thinking Differently  
about  
Financial Sustainability

# ANNUAL GENERAL MEETING

ITEM 10

## **Any Other Business**

# Q&A

