

ANNUAL REPORT 2023



Prepared by
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Message from the Chair & CEO

Dear Supporters, Partners, and Friends of Fairaction International,

As we reflect on the achievements of 2023, we are proud of the significant strides we made in advancing our mission to provide sustainable access to clean drinking water. In the preceding years, we successfully mapped 1,696 communities, piloted innovative smart water kiosks, and developed comprehensive metrics that have been instrumental in guiding our projects and enhancing their sustainability.

Building on these achievements, 2023 has been a year of remarkable progress and innovation. Leveraging the insights and successes of 2022, we have continued to refine and expand our initiatives, ensuring that our solutions are both impactful and sustainable.

One of the most notable advancements this year has been the development of a mobile smart water kiosk. This innovative solution addresses the challenges posed by changing community water conditions, allowing us to relocate our infrastructure as needed to ensure continuous and effective service. The mobile smart water kiosk exemplifies our commitment to adaptive and resilient solutions that can respond to the dynamic needs of the communities we serve.

Our efforts in community engagement and education have also progressed significantly. We have continued to work closely with local technicians and community members, providing them with the training and resources needed to maintain and manage the water infrastructure sustainably. This empowerment of local communities is central to our strategy and ensures the longevity and success of our projects.

Additionally, we are proud to have supported and published a peer-reviewed PhD academic research in the International Water Association Journal. This research, conducted in collaboration with the University of Technology, Sydney, has allowed us to contribute valuable insights to the global water sector. By sharing our findings, we are helping to advance knowledge and best practices in water sustainability, benefiting not only our projects but the wider field as well.

Our achievements in 2023 are a testament to the dedication and hard work of our team, the unwavering support of our donors and partners, and the resilience of the communities we serve. Together, we have made significant progress in our mission, and we remain committed to pushing the boundaries of innovation and impact.

As we look to the future, we are excited about the opportunities ahead. We will continue to build on our successes, leveraging our research and development capabilities, expanding our community engagement efforts, and advocating for policies that support sustainable water solutions. With your continued support, we are confident that we will achieve even greater milestones in 2024 and beyond, moving closer to a world where everyone has access to clean, safe drinking water.



Peter Holtman
Chair



Samuel Adeoti
CEO

We are team of
passionate individuals
committed to changing
the way the world tackles
extreme water poverty.

Thank you for standing with us on this journey. With your continued support, we will achieve even greater heights in 2024 and beyond. Together, we can create a world where everyone, everywhere, has access to the clean, safe water they deserve.

Company Details

Fairaction International's strategic approach, dedicated team, and collaborative efforts continue to drive us toward our goal of providing clean drinking water to all, starting with the most vulnerable communities. Through our innovative methods and unwavering commitment, we aim to make a lasting impact on global water poverty and contribute to a better, more sustainable future for everyone.

Name

Fairaction International Pty Ltd

ABN

47 615 498 381

Location

New South Wales,
2000, Australia

Active Since

October 26, 2016

Registration

Registered charity with the Australian Charities and Not-for profits Commission (ACNC)

Endorsements

Public Benevolent Institution, Deductible Gift Recipient (DGR), Tax Concessions for GST, Income Tax Exemption, and FBT Exemption



Subsidiary Organisation:

Name

Fairaction Charity Foundation

Location

Ibadan, Oyo State
Nigeria

Active Since

August 30, 2021

Registration

Nigeria Corporate Affairs Commission

Endorsements

Charity and NGO as per Nigeria Legislation



OUR CORE VALUES: FOSTERING A HEALTHY ORGANIZATION

In 2023, we remain steadfast in prioritizing our core values, enhancing the actions that contribute to the health and vitality of Fairaction International. These values are the bedrock of our organization, ensuring not only the sustainability and compliance of our projects but also shaping a culture dedicated to excellence, accountability, and profound impact.

Our core values are actionable commitments that guide all aspects of our operations and interactions. By adhering to these values, we foster a positive, ethical, and effective environment that supports our mission and enhances our relationships with communities, partners, and staff. This commitment informs our strategic decisions, ensuring we exceed expectations and deliver both immediate benefits and sustainable, long-term impact.

Vision

Fairaction International's driving vision, in line with UN SDG 6.1, is a world where everyone has access to clean drinking water.

Achieving this target will generate massive gains in human well-being, national and global economic growth, and environmental sustainability.

Mission

Our mission is to provide access to clean drinking water for everyone, everywhere, starting with the most needy communities.

We are committed to creating sustainable solutions that not only provide immediate relief but also ensure long-term success and scalability.

Core Values:

1. Integrity and Transparency

We are committed to the highest standards of integrity and transparency in all our dealings. Clear and open communication builds trust with our stakeholders and maintains the credibility of our efforts.

3. Innovation

We value innovation as a means to solve complex water access challenges. By fostering a culture of creativity and continuous improvement, we adapt and evolve our strategies to meet changing needs and conditions.

2. Accountability and Good Governance

We uphold rigorous compliance with laws and regulations, ensuring transparent operations and responsible management. Our governance practices are designed to ensure accountability and ethical conduct at all levels of the organization.

4. Community Empowerment

We believe in empowering communities to take charge of their water solutions. This includes engaging them in the planning, implementation, and management processes, which enhances the sustainability and impact of our projects.

5. Sustainability

Our commitment to sustainability extends beyond environmental considerations to include social and economic aspects. We strive to implement solutions that are environmentally friendly, socially responsible, and economically viable.

7. Respect and Diversity

We respect and value the diversity of the communities we work with. This respect informs our approaches and helps us to tailor solutions that are culturally appropriate and widely accepted.

9. Equity

We strive for equity and fairness in all our projects and interactions, ensuring that our interventions are just and inclusive.

6. Collaboration

We recognize the power of collaboration and actively seek partnerships with other NGOs, government agencies, academic institutions, and the private sector. These collaborations enhance our capacity and extend our reach, multiplying the impact of our efforts.

8. Hope

We instill hope by opening doors to opportunity, inspiring communities, and stakeholders to envision a better future with access to essential resources like clean water.

10. Self-Determination

We recognize that individuals are responsible for their own development and support their freedom to choose. This value is central to our approach to community engagement and empowerment.



OUR APPROACH TO DEVELOPING SUSTAINABLE SOLUTION



Iterative Research and Developmental Cycle

Our strategic approach is further reinforced by our unique iterative research and developmental cycle, ensuring that our solutions are continuously refined and adapted based on real-world feedback and data. This cycle includes:

1. Research

Conduct research to uncover the scope of the challenges of infrastructure sustainability and gather empirical findings that can inform a conceptual solution.

2. Conceptualized Solution

Developing initial concepts based on thorough research and a deep understanding of the local context.

3. Design & Develop Conceptual Solution

Creating detailed designs and prototypes of the conceptual solutions to meet the specific challenges identified.

4. Pilot Projects

Implementing pilot projects to test these solutions under real-world conditions, allowing us to evaluate their effectiveness and gather valuable feedback.

5. Collect & Analyze Data

Gathering and analyzing data from the pilot projects to assess their impact and identify areas for improvement.

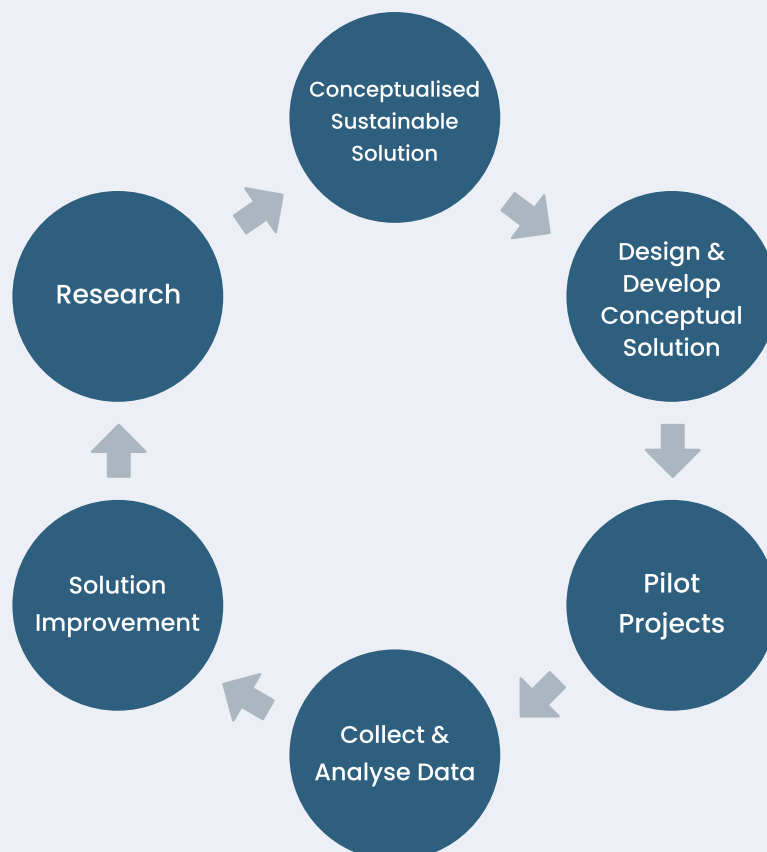
6. Refine Solution

Refine and improve the conceptual solution based on the analyzed data.

7. Iterate

Repeating the cycle, continually improving and adapting the solutions until they are fully optimized for wider implementation.

This strategic framework guides our efforts and decisions, ensuring that Fairaction International not only meets the current needs of the communities we serve but also anticipates and prepares for future challenges. By adhering to this strategic plan, we are better equipped to achieve our vision of a world where everyone, everywhere, has access to clean, safe drinking water.



Our Strategic Priority

We maintain the strategic priorities established in previous years, focusing in 2023 on enhancing the implementation of these priorities to achieve our mission of providing sustainable access to clean drinking water.

Strategic Development

We continue to focus on long-term planning and strategic initiatives that guide the direction of our organization. By setting clear goals and objectives, we align our efforts with our mission and vision, ensuring cohesive and targeted actions.

Fundraising

Recognizing the critical role of fundraising, this department is dedicated to organizing fundraising activities, engaging with donors, and securing the necessary funds to sustain and expand our initiatives.

Accountability & Administration

We uphold high standards of accountability and administrative efficiency, with a department that manages all administrative functions to ensure transparency and the efficient use of resources.

R&D for Sustainable Water Solutions – Product Development (Australia)

We uphold high standards of accountability and administrative efficiency, with a department that manages all administrative functions to ensure transparency and the efficient use of resources.

R&D for Sustainable Water Solutions – Project Development & Implementation (International)

We uphold high standards of accountability and administrative efficiency, with a department that manages all administrative functions to ensure transparency and the efficient use of resources.

Project/Program Management: Design, Development, Implementation, and Monitoring

This department manages the entire lifecycle of our projects and programs, ensuring rigorous project management practices that deliver high-quality outcomes and lasting impact on the communities we support.

Management, Policy, Governance & Compliance

Essential for maintaining the integrity and credibility of our organization, this department develops policies, ensures regulatory compliance, and oversees overall organizational management.



In 2023, through our integrated approach, we were able to ensure that all aspects of our operations aligned with our strategic priorities. This comprehensive approach allowed us to address the complex challenges of water sustainability, innovate continuously, and deliver impactful solutions that make a real difference

Programs Implemented in 2023

Strategic Initiatives and Research Focus

In 2023, we embarked on a series of targeted activities that reinforce our mission and leverage learnings from previous years. These activities are structured to directly impact our strategic goals, particularly in improving service reliability, project sustainability rating (SR) and optimizing sustainable practices.



Key Program Activities and Their Strategic Implications:

1

Advanced Research and Development Initiatives

Data Mining and Analysis

Conducting extensive data analysis to evaluate and enhance service reliability and functionality. This includes the development of new conceptual frameworks based on outcomes from previous pilot projects.

IoT Upgrades and Predictive Analytics

Upgrading our Internet of Things (IoT) systems to enhance data accuracy and implement predictive data solutions to anticipate and mitigate service failures before they occur.

Sustainability Frameworks Development

Creating comprehensive sustainability frameworks for both the pre-construction and during construction phases to ensure long-lasting water infrastructure resilience.

2

Enhanced Project Design and Implementation

Water Sales and Infrastructure Strategies

Developing specific strategies for water sales and the strategic placement of water infrastructure to maximize access and efficiency.

Community-Based Research and Engagement

Conducting field research and community consultations to align our project designs with the specific needs and conditions of the communities.

3

Capacity Building and Stakeholder Engagement

Training and Development

Enhancing the skills of our researchers and field workers through targeted training sessions, focusing on the sustainability framework and viability rating methodologies.

Stakeholder Consultations

Engaging with industry experts, field experts, and stakeholders to plan and make data-driven decisions that improve water service reliability.

4

Monitoring, Evaluation, and Continuous Improvement

Monitoring Systems for Service Reliability and Sustainability

Implementing robust monitoring systems to continually assess the performance of implemented solutions and make necessary adjustments.

Feedback and Iterative Improvement

Utilizing feedback mechanisms to refine and improve operational strategies continuously.

5

Innovative Solutions for Non-Revenue Water and Infrastructure Failu

Non-Revenue Water Reduction Research

Investigating and implementing strategies to reduce non-revenue water through advanced conceptualization and practical applications.

Failure Analysis and Preventive Maintenance

Developing and applying failure prediction technologies to enhance the sustainability of water infrastructure.

6

Documentation and Reporting

Sustainability Reports and Viability Studies

Producing detailed reports on water quality improvement, ownership analysis, and the sustainability of infrastructures to guide future projects and policies.

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By integrating and implementing these sophisticated research and practical initiatives in 2023, Fairaction International successfully met the current needs for clean water and laid a foundation for sustainable growth and resilience in water resource management.



PROGRAM HIGHLIGHTS AND IMPACT FOR 2023

1. Research and Development Service Provision

In our ongoing effort to improve the well-being of communities through community engagement, education, and water projects, we successfully provided R&D services to Clean Water for All Pty Limited. This **collaboration generated \$1,328,053** in service income for Fairaction, enabling us to further our mission, enhance our knowledge, and generate additional income to implement more of our strategic priorities.

2. Community Engagement and Education

We engaged with and **educated 380 households across 5 Nigerian communities**, enhancing their understanding of water sustainability practices and strengthening community involvement in our projects. This direct engagement is crucial for ensuring the long-term success and maintenance of our water infrastructure.

3. Development of the Predictive Interactive Model

We developed a predictive interactive model for location viability rating, which has been instrumental in selecting optimal locations for water infrastructure installation. The model assessed the **sustainability of 5 communities** and informed the development and piloting of our newly designed mobile smart water kiosks (MSWK). Each MSWK is designed to produce a minimum of **20,000 liters of water per day** and **serve a community of 1,000 people**.



4. Global Impact of Local Research

Our research, conducted primarily in Nigeria, has far-reaching global implications. By publishing our findings in the International Water Association journal, particularly a systematic review in Water Policy, the official journal of the World Water Council. The review **identified 265 sustainability challenges** and proposed holistic solutions. These contributions not only showcase the academic rigor of our work but also ensure that our research benefits locations worldwide with similar economic backgrounds, thereby extending the impact of our efforts beyond Nigerian borders.

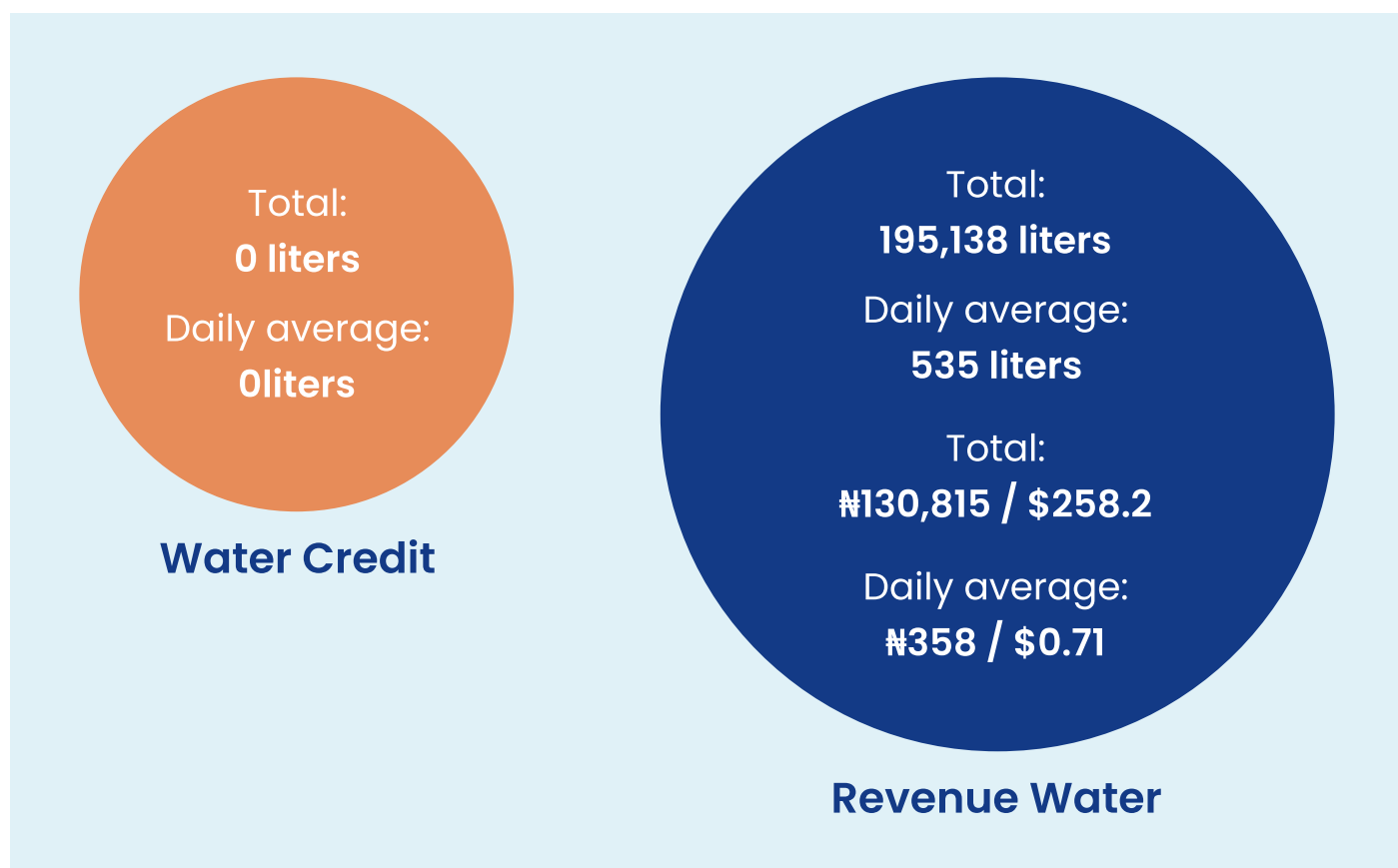
5. Improved Viability and Sustainability Metrics

Building on the metrics developed in 2022, we further refined our Viability Rating (VR) and Sustainability Rating (SR) systems. These improvements have enabled us to more accurately assess and enhance the sustainability and impact of our projects, ensuring they meet the evolving needs of the communities and remain aligned with global sustainability goals.

6. Metrics Measure from Pilot Project – Abeku Community, Ibadan Oyo State Nigeria

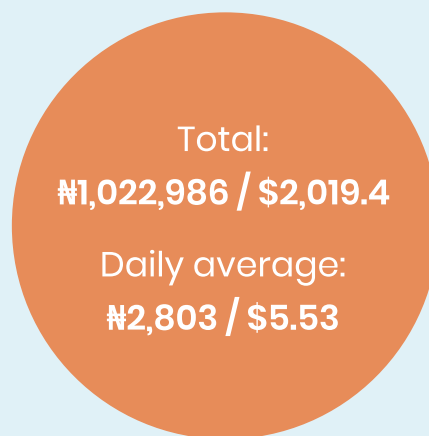
01/07/2022 – 30/06/2023

Period: 365 Days

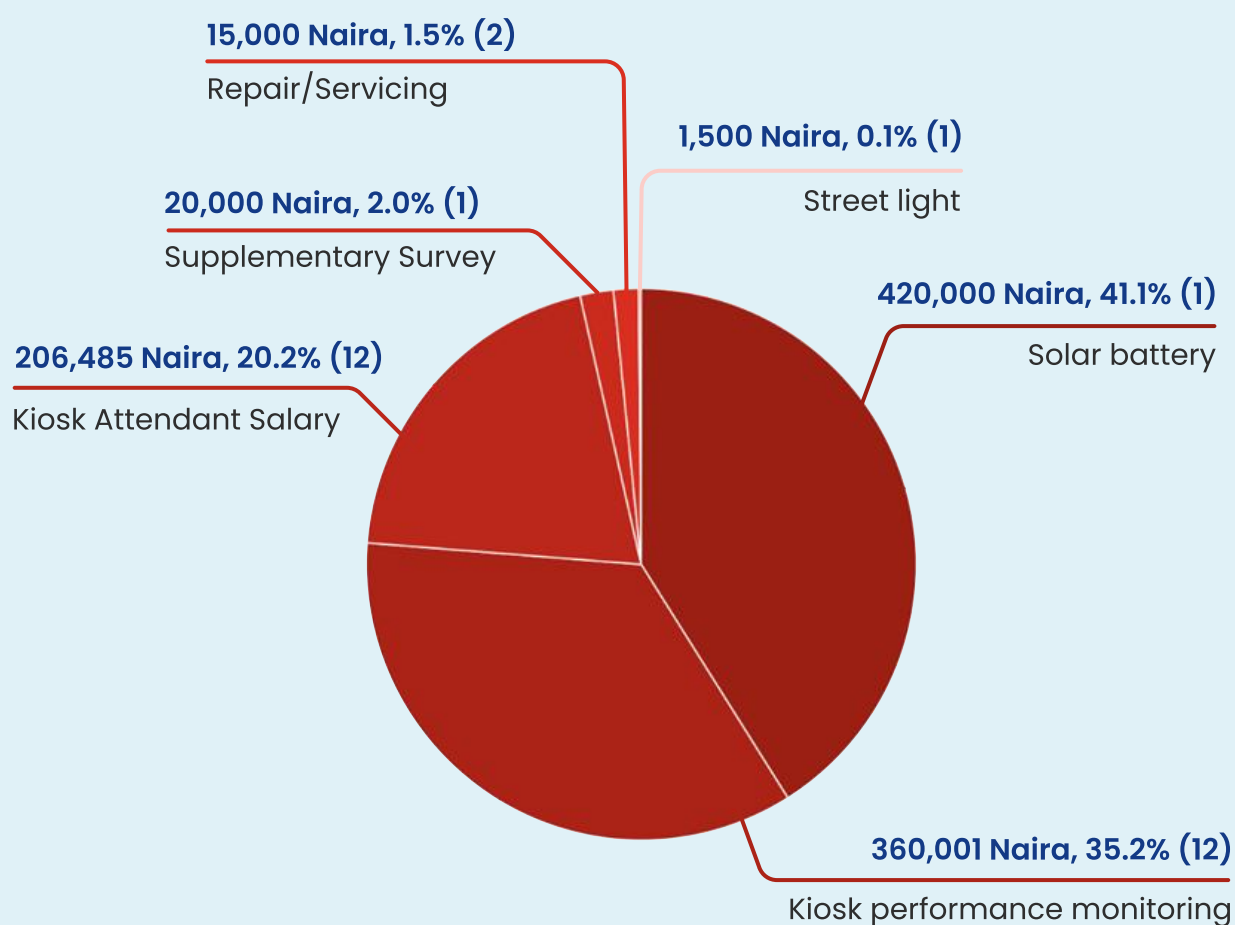




Non-Revenue Water



Operation & Maintenance (O&M) Expenses



O&M Expenses Breakdown

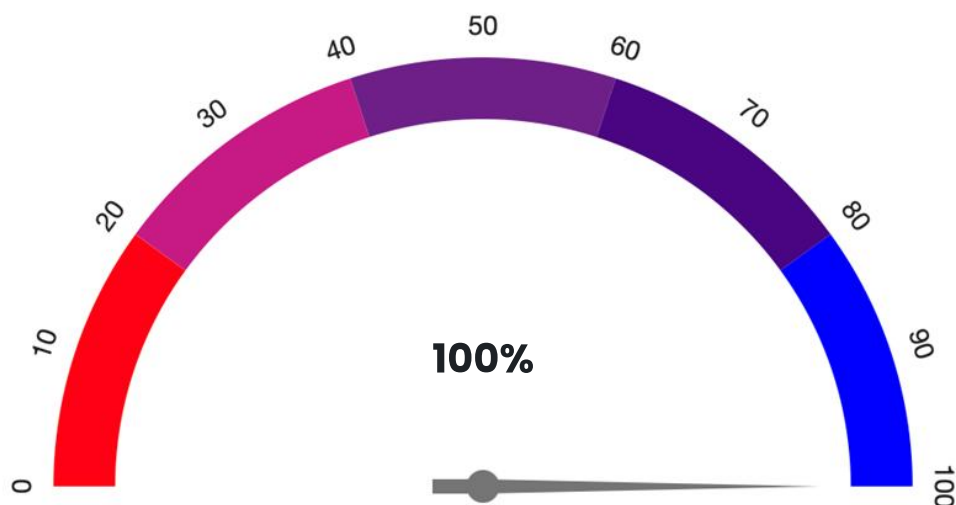
Income from Water Sales and Supports

Income: **Revenue Water + Support**

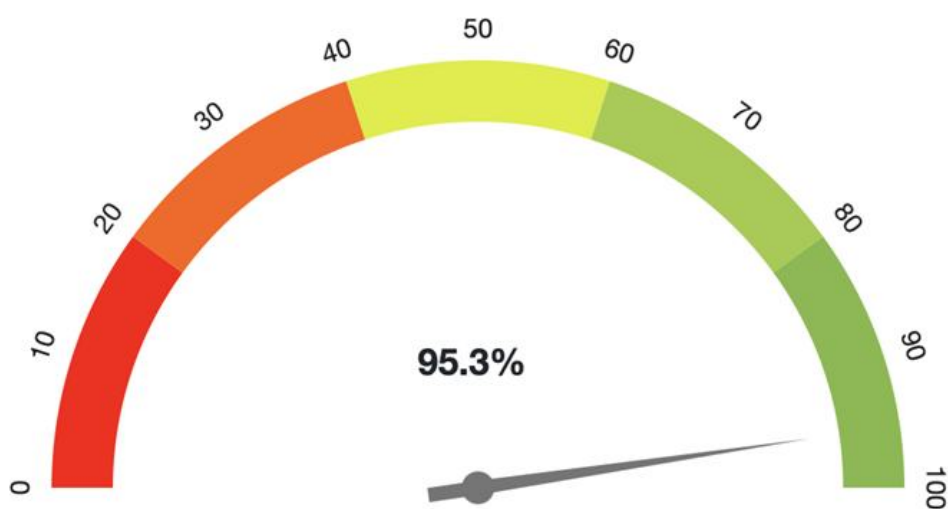
Income: **(₦130,815 / \$258.2) + (₦892,171 / \$1,761.1) = ₦1,022,986 / \$2,019.4**

Sustainability Rating

Income/expenses = (¥1,022,986 / \$2,019.4) / (¥1,022,986 / \$2,019.4) * 100 = 100%



Reliability Rating



347 days open / 364 total days

Overall Water Dispensed

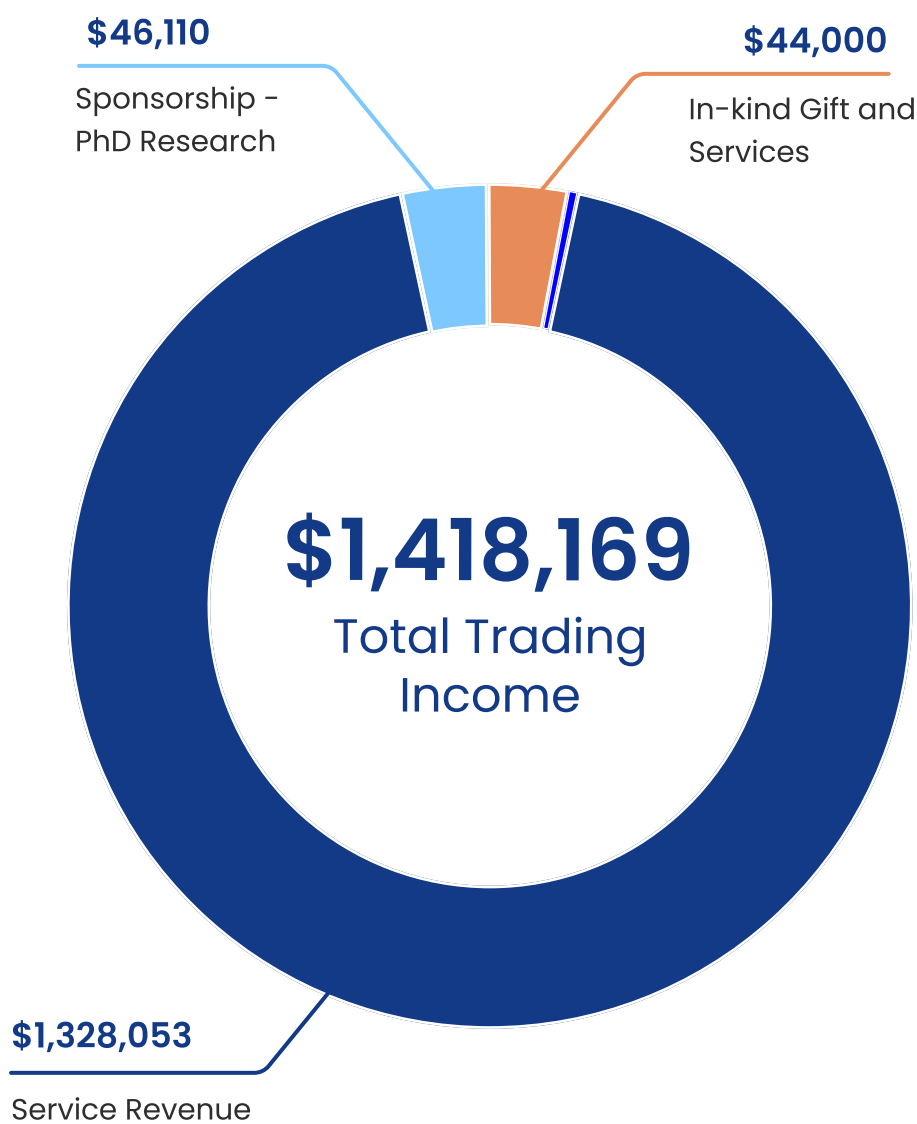
Total: **318,212 litres**

Daily average: **872 litres**

FINANCIAL OVERVIEW

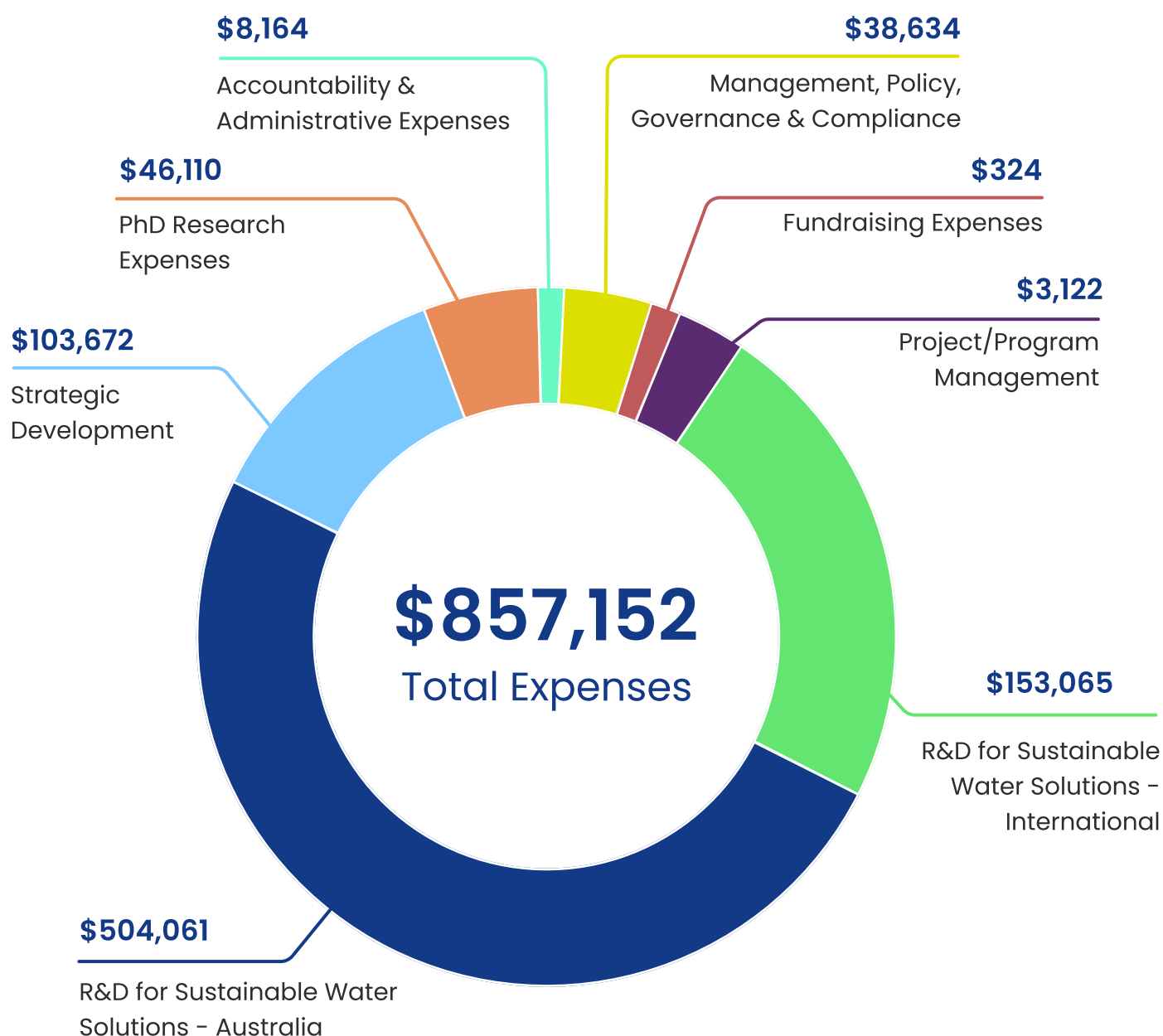
Fairaction International's financial activities in 2023 are a testament to our strategic alignment with our mission of providing sustainable access to clean drinking water. Here's an overview of our financial performance for the year ended June 30, 2023, analyzed in the context of our strategic priorities:

Income Breakdown



The substantial service revenue of \$1,328,053 highlights our successful engagement in R&D services, notably with Clean Water for All Pty Limited. This aligns with our strategic focus on leveraging our research capabilities to not only fulfill but also finance our mission-critical objectives. The sponsorship for PhD research underscores our commitment to fostering academic research that contributes globally to water sustainability practices.

Expense Distribution



Our spending on R&D, both in Australia (\$504,061) and internationally (\$153,065), highlights our intensive investment in developing and refining sustainable water solutions, which is crucial for the scalability and effectiveness of our initiatives. The funding allocated to PhD research and strategic development initiatives further emphasizes our commitment to enhancing our research frameworks and methodologies to ensure global impact and sustainability.



Net Profit and Reinvestment Strategy

The positive net profit for the year reflects not only our operational efficiency but also our ability to fund future projects and expand our impact. This financial health allows us to reinvest in our strategic priorities, enhancing our program reach and effectiveness.

\$561,017

Net Profit
After Tax

Profit and Loss

Fairaction International

For the year ended 30 June 2023

2023

Trading Income

578-In-kind Gift and Services	44,000
577 - Cash Donation	7
579 - Service Revenue	1,328,053
586 - Sponsorship - PhD Research	46,110
Total Trading Income	1,418,169

Gross Profit	1,418,169
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Total Income	1,418,169
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Expenses

534-Accountability & Administrative Expenses	8,164
533-Fundraising Expenses	324
541-Management, Policy, Governance & Compliance	38,634
539-Project/Program: Management, Design, Development, Implementation and Monitoring	3,122
537-R&D for Sustainable Water Solution - Project development & Implementation (International)	153,065
535-R&D for Sustainable Water Solutions - Product Development (Australia)	504,061
531- Strategic Development	103,672
555 - PhDResearch Expenses	46,110
Total Expenses	857,152

Profit/(Loss) before Taxation	561,017
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Net Profit After Tax	561,017
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Strategic Financial Reflection

The financial results of 2023 exemplify how our integrated approach—combining sophisticated research, practical implementation, and comprehensive community engagement—has not only met the current needs for clean water but also established a robust foundation for sustainable growth and resilience in water resource management. By ensuring that our spending aligns with our strategic priorities, we continue to lead with innovation and commitment, driving us towards our goal of universal access to clean, safe drinking water.

This financial overview reflects our dedication to transparency, accountability, and excellence, securing Fairaction International's position as a leader in tackling the global water crisis.

Financial Future Outlook:

Strategic Membership and Fundraising Priorities

As we look ahead to 2024 and beyond, Fairaction International is poised to take strategic steps to enhance our governance, financial structure, and fundraising capabilities. A significant development in this direction is our planned membership with the Australian Council for International Development (ACFID) in 2024. This membership is expected to profoundly impact our operations in several ways:

Enhanced Governance and Financial Structure

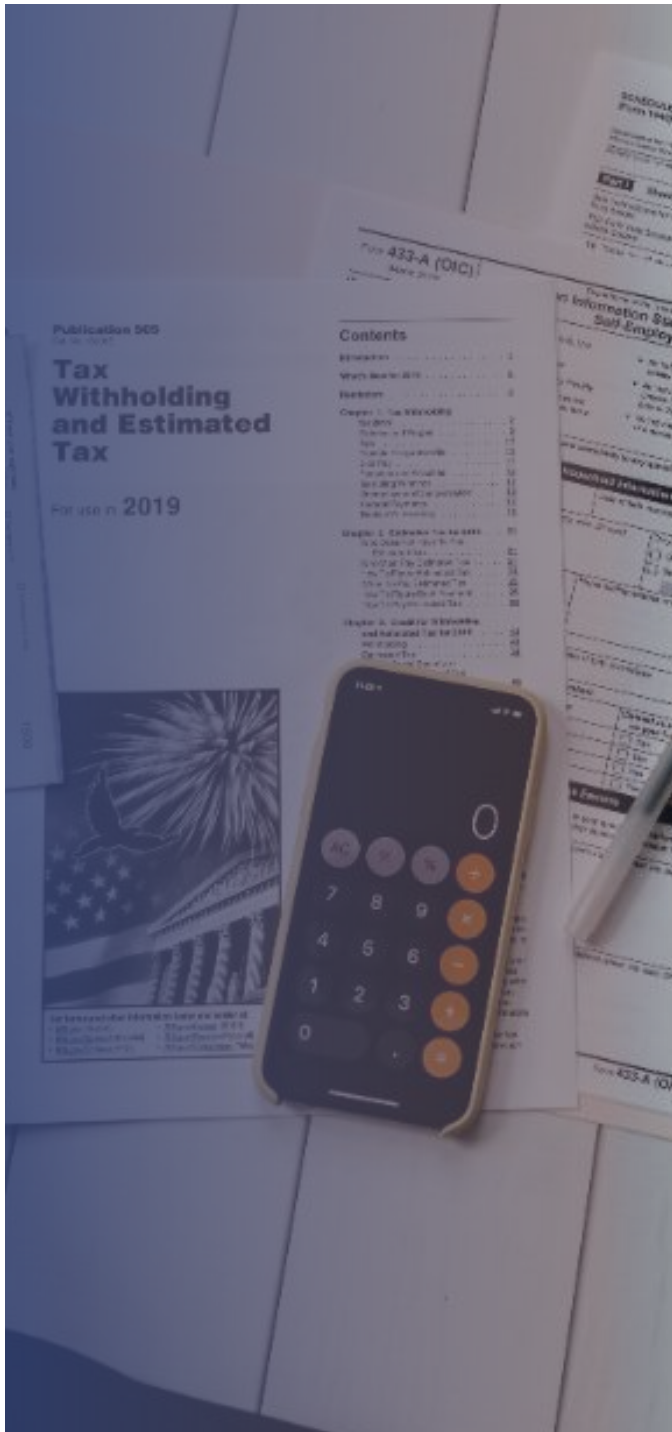
Joining ACFID will help improve our general governance and financial frameworks. This improvement is pivotal as it aligns with our commitment to transparency and accountability, ensuring we meet the highest standards required by major regulatory and oversight bodies.

Accreditation and Funding Opportunities

The ACFID membership is expected to facilitate our accreditation with the Australian NGO Cooperation Program (ANCP). This accreditation is crucial as it will allow Fairaction to benefit from the Department of Foreign Affairs and Trade (DFAT) funding. Such funding will significantly support our overseas development activities, allowing us to expand and enhance our initiatives in providing sustainable water solutions globally.

Boosting Fundraising Capacity

In 2023, our resources allocated to fundraising were limited due to organizational capacity constraints. However, becoming an ACFID member holds the potential to greatly aid Fairaction in obtaining donated funds within the highly competitive NGO sector. This strategic move is designed not only to secure additional resources but also to boost our fundraising activities comprehensively.



Prioritizing Fundraising and Innovative Solutions

While our focus in the past year has been predominantly on Research and Development, which ensures that we continue to offer effective, innovative, and unique solutions, scaling these solutions is a major focus for the coming years. As we prepare for ACFID membership in 2024, subsequent years will prioritize enhancing our fundraising campaigns, including digital marketing efforts. These campaigns will aim to broaden our donor base and engage more deeply with the global community interested in sustainable development.

Long-Term Impact

By strengthening our governance, enhancing our funding mechanisms, and increasing our fundraising capabilities, we aim to secure a more robust financial foundation. This foundation will enable us to further our mission and extend the impact of our innovative solutions to more communities in need. The strategic enhancements in governance and fundraising are not just about growth but also about deepening the effectiveness and reach of our interventions.

As we look ahead to 2024 and beyond, Fairaction International is poised to take strategic steps to enhance our governance, financial structure, and fundraising capabilities. A significant development in this direction is our planned membership with the Australian Council for International Development (ACFID) in 2024. This membership is expected to profoundly impact our operations in several ways:



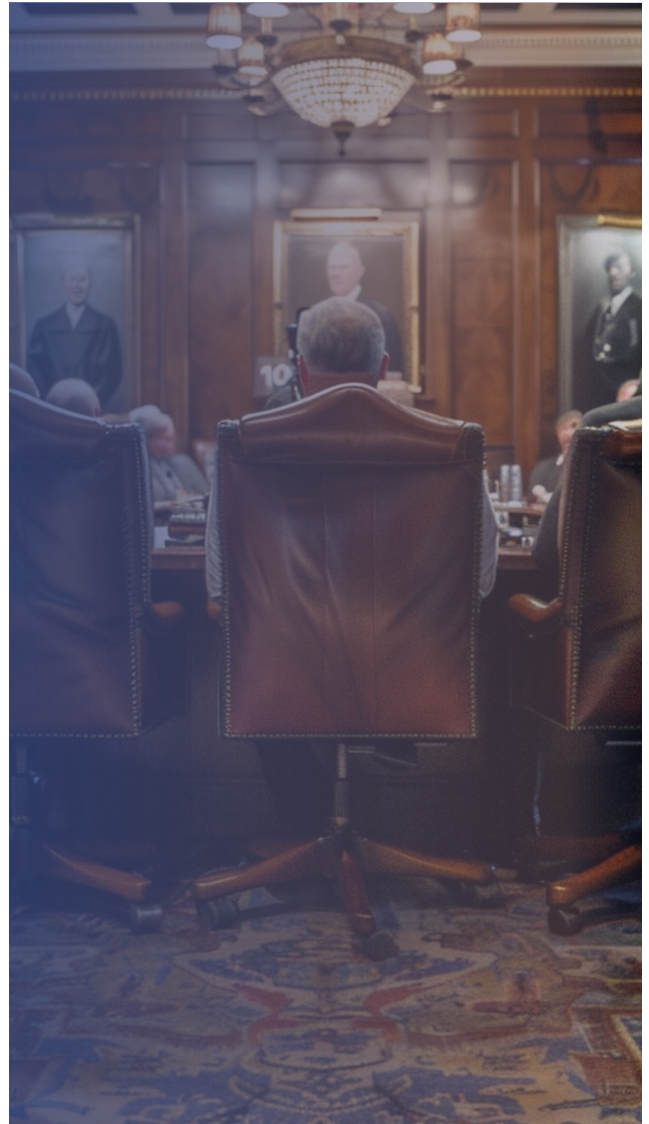
Compliance and Declaration

Our commitment to maintaining the highest standards of governance and compliance is unwavering. As we reflect on our accomplishments and challenges of 2023, we reiterate our dedication to operating transparently and ethically, ensuring accountability in every aspect of our organization.

ACFID Membership and Organizational Enhancement

A key element of our commitment to enhanced governance and compliance in 2024 is our plan to become a member of the Australian Council for International Development (ACFID). This strategic decision is part of our ongoing efforts to strengthen our governance structures and operational compliance. Membership in ACFID is not only a mark of credibility and trust in the NGO sector but also a step towards aligning with best practices in international development.

By joining ACFID, Fairaction International aims to meet the rigorous standards set for governance and transparency, which are crucial for maintaining a healthy organization. This membership will facilitate access to Australian NGO Cooperation Program (ANCP) accreditation, enabling us to benefit from the Department of Foreign Affairs and Trade (DFAT) funding. Such support is pivotal for expanding our development activities overseas and enhancing our impact.



Commitment to Continuous Improvement

Our pursuit of ACFID membership is aligned with our commitment to continuous improvement in all areas of operation, especially in governance and compliance. It is an essential part of our strategy to ensure that we are not only meeting but exceeding the expectations of our stakeholders, including donors, partners, and the communities we serve.

Regulatory Compliance and Reporting

In 2023, Fairaction International continued to adhere strictly to all regulatory requirements, including financial reporting and operational disclosures as mandated by local and international laws. Our reports are prepared with the utmost diligence, ensuring they provide a transparent and accurate picture of our activities and financial health.

We have ensured that all necessary filings and compliance documents have been submitted on time and meet the standards required by governing bodies. Our team remains vigilant in monitoring regulatory changes and adapting our practices to meet new compliance challenges.



Declaration

Fairaction International declares that all operational activities and financial transactions in the year 2023 have been conducted in accordance with the highest standards of ethical practice and in full compliance with all applicable laws and regulations. We are committed to upholding these standards and continuously improving our systems to ensure the integrity and effectiveness of our operations.

Looking Forward

As we move into 2024, our focus will remain on enhancing our capabilities in governance and compliance. The anticipated ACFID membership will play a significant role in this process, providing us with frameworks and support systems to further our mission effectively and sustainably.

Fairaction International is dedicated to advancing our mission with integrity and accountability, ensuring that we continue to earn the trust and support of our global community. Our efforts to improve governance and compliance are foundational to our success and crucial for our continued growth and impact.

Future Outlook and Focus in 2024

As we look forward to 2024, Fairaction International is poised to deepen its impact and expand its initiatives under the framework of strategic growth and sustainability. Our outlook for the coming year is focused on several key areas that align with our mission to provide sustainable access to clean drinking water and enhance community well-being globally.

Strategic Membership and Accreditation

A major focus for 2024 will be our anticipated membership with the Australian Council for International Development (ACFID). This strategic step is aimed at bolstering our governance and compliance frameworks, aligning with best practices in international development, and accessing crucial funding opportunities. The ACFID membership will facilitate our accreditation with the Australian NGO Cooperation Program (ANCP), allowing us to tap into the Department of Foreign Affairs and Trade (DFAT) funding. This will significantly support our overseas development activities and provide a stable foundation for our expansion plans.

Enhanced Fundraising Strategies

Recognizing the need to strengthen our fundraising capabilities, 2024 will see us implementing enhanced fundraising strategies, including digital marketing campaigns and major donor engagement. These efforts will be crucial in securing the financial resources necessary to scale our projects and increase our global footprint.

Innovation in Water Sustainability Solutions

We will continue to prioritize research and development, focusing on innovative water sustainability solutions that can be replicated and scaled across different regions. Our R&D efforts will include advancing our predictive interactive models and further developing our mobile smart water kiosks, designed to adapt to changing community needs effectively.

Community Engagement and Capacity Building

Deepening our engagement with communities will remain central to our strategy. In 2024, we plan to expand our educational programs and community training sessions to empower local stakeholders and ensure the sustainability of our water projects. By enhancing community capacity, we aim to foster self-sufficiency and long-term resilience.

Global Impact and Knowledge Sharing

As our research findings continue to contribute valuable insights to the global water crisis, we will increase our efforts in knowledge sharing and policy advocacy. Publishing in international journals and participating in global forums will help us share our successes and learnings with a broader audience, influencing water sustainability policies and practices worldwide.

Operational Efficiency and Technology Integration

To support these goals, we will invest in improving our operational efficiencies through technology integration, including advanced data analytics and IoT enhancements. These technologies will help streamline our operations, reduce costs, and improve the effectiveness of our water delivery and monitoring systems.

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By focusing on these strategic areas, we are committed to advancing our mission in 2024 with renewed vigor and precise direction. Our efforts will not only address the urgent need for clean water access but also contribute to sustainable development and resilience in the communities we serve.





FAIRACTION

By focusing on these strategic priorities and initiatives, Fairaction International aims to make significant strides towards achieving universal access to clean drinking water. Our commitment to innovation, community engagement, and sustainable growth will drive our efforts as we work towards a better future for all.

www.fairaction.ngo

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