



# NEMOURS CHILDREN'S HOSPITAL

## Case Study

Nemours Children's Health is one of the nation's largest multistate pediatric health systems, which includes two free-standing children's hospitals and a network of more than 70 primary and specialty care practices. Nemours Children's seeks to transform the health of children by adopting a holistic health model that utilizes innovative, safe, and high-quality care, while also caring for the health of the whole child beyond medicine.

### The Problem

Nemours was running a combination of tools. The existing ERP system was not sustainable as the work volume was overwhelming and did not provide the functionality needed to sustain their growth. Broadpin conducted an Operational Assessment and determined Nemours needed:

- An efficient mechanism for managing Grant Spend and Billing based on a unified platform
- An End-to-End solution for allocating labor costs to Grants/Projects for over 600 employees (exempt and non-exempt)
- A Salary Cap Solution to meet Standard Federal Requirements
- Asset capitalization for Sponsored Projects
- Operational and Financial Reporting

### The Solution

The goal for Nemours was to implement a consolidated cloud-based ERP solution that leverages best practices and drives operational efficiencies from an execution and reporting perspective. To achieve this, Broadpin worked with their incumbent SI to:

- Enable an Operational Approach to PPM/Grants to support Project Managers working directly in the Application, thus eliminating the need to move to an off-system solution for Project Management. Implement Operational and Management Reporting via the Cloud ERP toolset.
- Streamline Process for Labor Cost Allocation for Grants/PPM.
- Introduce Labor Hours to PPM in a Labor Distribution Environment.
- Manage Salary Caps on Grants.
- Account for Labor Hours in STAT Accounts in GL.

### The results

This solution delivers an Operational Approach which allows Nemours to:

- Monitor performance based on hours and dollars within all their grant programs,
- Effectively manage all their labor distributions and book hours to STAT accounts based upon grants/people involved.
- Effectively apply Salary Caps to manage Grants within appropriate guidelines.



**broadpin**

Your solution is here.