



KPMG Digital Finance

Subscription based Finance operating model



KPMG Digital Finance allows the CFO to use data and technology to operate in an automated, efficient, controlled and data-driven way providing the necessary agility, scalability and lower costs to remain competitive in the market.

KPMG Digital Finance Overview

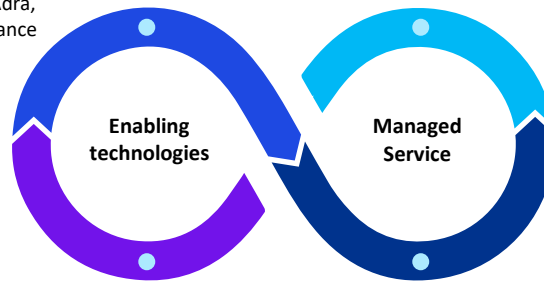
KPMG Digital Finance is a holistic solution leveraging KPMG's extensive experience helping clients modernize their finance organizations while teaming up with leading finance technologies.

We have developed an innovative and scalable solution that meets the rapidly evolving demands of the Finance organization.

Integrated technology architecture enabled by Microsoft (D365, Azure) Aptitude, Adra, Workiva and GainCompliance

Evolving AI capabilities including Anomaly Detection, Intelligent Forecasting, Narrative Reporting and GenAI

Industry specific configuration, enabling rapid implementation



Global team of Finance, Tax, and Accounting specialists in an agile operating model

Level 1 & 2 helpdesk with on demand functional and technical resources

Release and configuration management, regression testing, training, and integration management

How KPMG Delivers

Our industry-specific solution enables a rapid onboarding approach. We work closely with your team to review the end-to-end configuration while deploying the environment(s) to ensure the solution is configured to meet your needs.

Kick-off

- Identify data sources
- Obtain extract files from in-scope source systems
- Walkthrough of project timelines
- Identify key areas for enhancements

Base Deployment

- Align on data input profiles
- Deploy technology environments
- Deploy and test pre-configuration
- Document enhancement requirements
- Data migration approach

Develop and Validate

- Configure enhancements
- Load/test data sources
- Populate configuration tables
- Configure standard reporting packages
- Unit test platform configuration

Deployment

- User Acceptance Testing (UAT)
- Solution deployment
- Historical data conversion
- End user training
- Cut over data processing
- Go-live

Post Go-Live

- BAU reporting to measure performance and quality
- Monitor input files and outbound reports
- Ongoing maintenance and platform enhancements

Features and Functionality

- ✓ **KPMG's Modern Data Platform** built on Microsoft Azure enables leading AI capabilities with dynamic reporting using PowerBI.
- ✓ **Aptitude** facilitates data enrichment and multi-GAAP accounting centralizing and automating controls in accounting processes.
- ✓ **Microsoft Dynamics 365** contains General Ledger and FP&A capabilities as well as native subledgers including Fixed Assets, Accounts Payable, Accounts Receivable, and Projects to embed the necessary controls over financial reporting.
- ✓ **Adra** ensures data completeness and accuracy within the Finance ecosystem.
- ✓ **Workiva** provides workflow and visibility in the generation of financial reports.

Benefits of Implementing KPMG Digital Finance..

1 Optimal Headcount

Cost-effective scaling model enabled by technology

2 Skilled Talent

Access to specialists that can be quickly onboarded

3 Leading Insights

AI enabled insights that continue to evolve with technology

4 Lower cost

Modular design allows you to pay for what you need with access to 'bolt-on' capabilities

5 Speed of Processing

Daily processing leading to increased transparency and visibility into data

6 Simplified Contracting

No long-term technology license; one subscription with KPMG

What is the KPMG Difference

The KPMG Digital Finance platform provides access to leading industry trends, data intelligence, and technology innovations delivered by a trusted advisor. Our firm has a proven track record of partnering with organizations to drive finance transformations and we have taken our experience to develop an industry-leading platform driven by our market-leading view of Finance. With an integrated team of Finance and technology professionals, our firm can help your Finance organization become a strategic partner within your company by shifting your organization's focus from mundane, repetitive tasks leveraging historical data to an organization that uses forward looking analytics to make informed, strategic decisions.

Where do you go from here?

The scale and speed of transformation required to keep up is unprecedented.

The key to success is taking the first step by developing a blueprint for how your finance organization can turn disruptors into opportunities for value creation and growth.

Contact us



David Fourie
Partner
Managed Services
E: davidfourie@kpmg.com



Marvin Odum
Director
Finance & EPM
E: modum@kpmg.com

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