

AGM
Business

SURREY
CLIMATE
COMMISSION

Future Development & Objectives

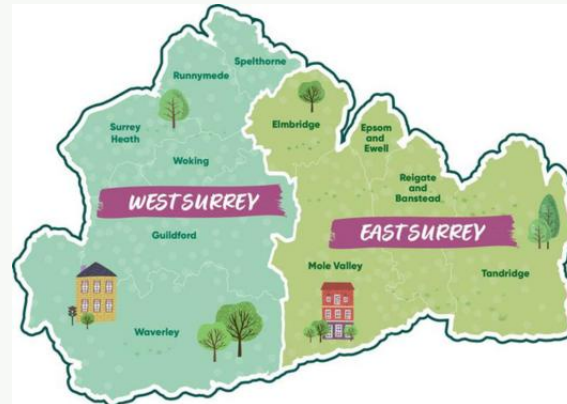
2026 - 2027

The logo for the Surrey Climate Commission features a vertical green bar on the left side. To the right of the bar, the words "SURREY", "CLIMATE", and "COMMISSION" are stacked vertically in a bold, white, sans-serif font.

**SURREY
CLIMATE
COMMISSION**

Campaign

- Through Our Future Surrey pledge campaign and other opportunities, push for climate and nature recovery to be taken into account in the local government reorganisation, and build relationships with the new unitary authorities.



Influence

- Increase the membership and influence of our new Healthy Travel Surrey collaboration to ensure Surrey's current Local Transport Plan (LTP4) is adopted by the new unitary authorities, and plans are put in place for delivery.



Grow our Network

- Continuing to grow, develop and support our network of community organisations, and use our influence to feedback thought leadership, in order to improve future policy, and shape a more effective climate delivery and nature recovery structure.

Spread the word

- Coordinate our *Together for Tomorrow*, a new campaign to support climate and nature education and engagement with pre-existing groups such as faith groups and U3A.

Practical Action on Energy

Household Energy Efficiency

- Develop new household energy efficiency projects and continue existing projects with a range of partners including UK Power Networks / Community Energy Pathways, and Zero Carbon Guildford (Energy Redress)
- Champion the role of community-delivered advice to households through our position on the Surrey Retrofit Strategic Action Plan interim steering group (LARA), and link with the Together for Tomorrow campaign aimed at Surrey residents.



Renewable Energy

- Grow our activity in support of Surrey-based renewable energy, working with Surrey Community Energy and other partners.



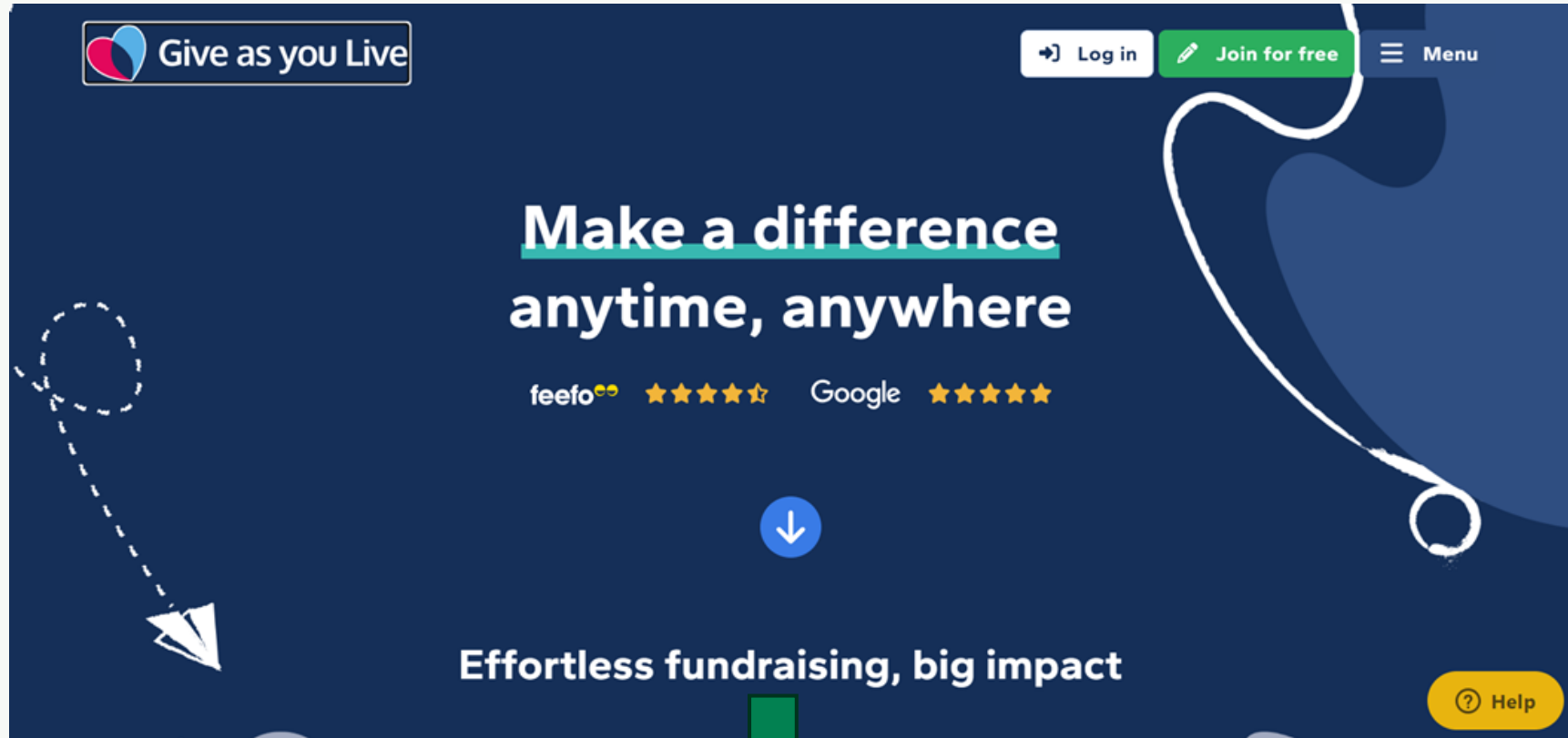
**SURREY
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Developing Surrey Climate Commission

- Strengthen the funding of the Commission.
- Continue to strengthen our volunteer and paid support base to provide all the above.



Online Fundraising



Financial Report

**SURREY
CLIMATE
COMMISSION**

Financial Report April 2024 to April 2025

- In 2024-25 the Commission's income grew, mainly due to new funding for HEAT Plus
- Careful financial management and increased income has enabled the Commission to increase its reserves and become more financially secure

SURREY CLIMATE COMMISSION CIC INCOME STATEMENT FOR THE YEAR ENDED 30 APRIL 2025

	2025 £	2024 £
Income	89,162	46,170
Cost of sales	(6,902)	(9,532)
Gross surplus	82,260	36,638
Administrative expenses	(66,156)	(30,529)
Operating surplus	16,104	6,109
Interest receivable and similar income	460	120
Surplus on ordinary activities before taxation	16,564	6,229
Tax on surplus on ordinary activities	(3,168)	(1,256)
Surplus for the financial year	13,396	4,973

Thank you
for coming

**SURREY
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