Board meeting

20 May 2025

NICE 2025/26 Corporate Business Plan

Purpose of paper

For approval

Board action required

The Board is asked to review and approve the NICE 2025/26 Corporate Business Plan.

Brief summary

The attached draft Corporate Business Plan sets out:

* Progress against our 2024/25 Business Plan and key performance indicators
* Strategic aims for 2025/26 and a description of how they will be delivered
* Key performance indicators for programme area
* Budget allocation and high-level risk assessment.

Once approved by the Board, the Corporate Business Plan will form the basis of the NICE work programme for the financial year. The Board will continue to receive progress updates via the Integrated Performance Report throughout the year.

Board sponsor

Sam Roberts, Chief Executive