Board meeting

19 July 2023

Executive team and integrated
performance report

Purpose of paper

For discussion

Board action required

The Board is asked to review the report.

Brief summary

This is the Executive Team (ET) update and integrated performance report to the Board.

Since the last Board meeting, the integrated performance report has been substantially updated to reflect the priorities and performance indicators in the 2023/24 business plan. Given this is the first report of the year the full set of indicators is provided for full visibility – however it is proposed to revisit the format for the September meeting to potentially reduce the length of the report given that some of the indicators will be updated less than bi-monthly.

Board sponsor

Sam Roberts, Chief Executive