Board meeting

22 September 2022

Integrated performance report

Purpose of paper

For discussion

Board action required

The Board is asked to review the report.

Brief summary

The attached report provides an overview of the performance against our key performance indicators and financial position as at 31 July 2022, plus a summary of the progress with the business plan priorities at 31 August 2022.

Since the last Board meeting the report has been substantially redesigned to provide a more visually appealing format and also provide additional information (including comparison to last year’s data where available).

Board sponsor

Jennifer Howells, Director, Finance, Strategy and Transformation