Board meeting

15 May 2024

Business plan 2024/25

Purpose of paper

For approval

Board action required

The Board is asked to approve the business plan and delegate approval of any final amendments following review by the Board and the Department of Health and Social Care to the Chief Executive.

Brief summary

Attached is the proposed business plan for 2024/25 which has been updated following feedback from the Board and Department of Health and Social Care (DHSC). Following approval by the Board at this meeting, the plan will require final sign-off from our Senior Departmental Sponsor (SDS) at the DHSC and can then be published. The Board will receive regular progress updates on delivery through the integrated performance report.

Board sponsor

Sam Roberts, Chief Executive