

BUDGET 1

Wandusoa Organic Cameroon Development Association	Local Currency	XAF
Wandusoa_Cassava_Processing_Budget_Kwanda	Exchange Rate / GBP	780 XAF

Sr. No.	Activity/Item Description	Freq.	Units	per Unit in **	Total in **	per unit in GBP	Total in GBP
1	Heavy-duty commercial cassava grater (300 kg/hr capacity stainless steel drum)	1	1	12,65,000.00 XAF	12,65,000.00 XAF	£1,621.79	£1,621.79
2	50-ton hydraulic dewatering press (300 kg/batch capacity)	1	1	9,80,000.00 XAF	9,80,000.00 XAF	£1,256.41	£1,256.41
3	Cast-iron garri frying pot with fuel-efficient brick furnace enclosure	1	1	4,25,000.00 XAF	4,25,000.00 XAF	£544.88	£544.88
4	Processing Shelter Infrastructure (Concrete slab, compressed earth blocks, timber framing & corrugated roofing)	1	1	8,40,000.00 XAF	8,40,000.00 XAF	£1,076.92	£1,076.92
5	Secure machinery transport (Yaoundé to Mfou), heavy-duty electrical surge wiring, & safety commissioning	1	1	3,90,000.00 XAF	3,90,000.00 XAF	£500.00	£500.00
6					0.00 XAF	£0.00	£0.00
7					0.00 XAF	£0.00	£0.00
8					0.00 XAF	£0.00	£0.00
9					0.00 XAF	£0.00	£0.00
10					0.00 XAF	£0.00	£0.00
11					0.00 XAF	£0.00	£0.00
12					0.00 XAF	£0.00	£0.00
13					0.00 XAF	£0.00	£0.00
14					0.00 XAF	£0.00	£0.00
15					0.00 XAF	£0.00	£0.00
16					0.00 XAF	£0.00	£0.00
17					0.00 XAF	£0.00	£0.00
18					0.00 XAF	£0.00	£0.00
TOTAL					39,00,000.00 XAF		£5,000.00